

Outline Budget Timetable 2014/15 Budget

17 September

Financial issues Paper including the Medium Term Financial strategy. This introduces the issues likely to affect the budget and is a first draft of the budget and four year forecast. Members have an opportunity to comment on and raise any proposals for the budget regarding growth or savings. A verbal update can be given to the Cabinet Committee on the 19 September.

12 November

Draft Growth and Savings lists including DDF. This lists the main changes to the budget know so far and gives members an opportunity to comment further.

Fees and Charges. Members have an opportunity to comment on proposals for 2014/15.

A verbal update can again be given to the Cabinet Committee on the 14 November.

January

An update of the Medium Term Financial strategy based on the draft budget for 2014/15.

Final Growth and Savings lists for comment.

Cabinet 3 February

This meeting will recommend the 2014/15 budget to Council.

Council 18 February

Final Budget and Council Tax setting for 2014/15.